

Special Needs Funding allocation- Silver Tree Primary School 2014-15

£90 000-rounded for the purposes of illustration

School Budget Plan	2014/14	2015/16
Staffing		TBC based upon need
Teaching Assistants		
A. EH	18000	
B. LN	13000	
C. CJ	13000	
D. JB	17000	
SLA-behaviour support/laces/Crisis	2500	4000approx
Pupil Welfare Officer	26000	27000
Training Budget	700-includes SENCO time	TBC
Resources	300	350
Speech Link		
Ttots	2000	TBC

Total spend 92 500

-£2500